

COUNCIL
AGENDA

FEB 24, 1978



City of Mississauga

MEMORANDUM

To All Members of Council From L. M. McGillivray
Dept. _____ Dept. Clerks

February 24, 1978

ADDITIONAL ITEMS FOR
CITY COUNCIL AGENDA
FEBRUARY 24, 1978

REPORTS FROM MUNICIPAL OFFICERS

R-6 FILE 42-78 - ROAD CLOSINGS

Report dated February 23, 1978, from Mr. W. P. Taylor, Commissioner of Engineering, Works & Building, recommending removal of the barricades on Una and Vey Roads. Resolution available.

See UNFINISHED BUSINESS - UB-1.

R-7 FILE 33-78 - BUDGET 1978

Report dated February 23, 1978, from Mr. D. A. R. Ogilvie, Commissioner of Finance, with respect to the 1978 Capital Budget. Resolutions available.

MOTIONS

(m) To remove barricades on Una and Vey Roads.

Yours very truly


L. M. McGillivray
Deputy City Clerk
/kf



City of Mississauga

MEMORANDUM

Files: 16 111 70074
11 121 00011
11 141 00010

K-7

To: The Mayor and Members of Council
Dept. _____

From: Mr. William P. Taylor, Commissioner
Dept. Engineering, Works and Building

1978 02 23

SUBJECT: Una Road and Vey Road - Barricades.

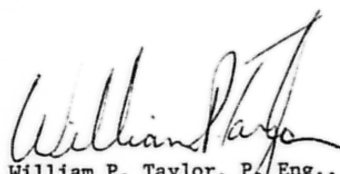
ORIGIN: General Committee Meeting - February 22, 1978.

COMMENTS: At the General Committee meeting of February 22, 1978 a motion was made to remove the barricades on both of the above noted streets and the Engineering Department was requested to report on this matter to the Council meeting of February 27, 1978.

As stated at the General Committee meeting, Una and Vey were originally constructed as local connecting streets with their prime purpose being to improve ease of access in a north/south direction for the area residents themselves. From a strictly traffic technical point of view the retention or removal of these barricades will not affect the overall traffic situation to any great extent. The prime advantage if the barricades were removed would be improved convenience to the area residents themselves and therefore we can concur with the recommendation for removal.

RECOMMENDATION: That the motion made at General Committee on February 22, 1978 to remove the barricades on Una and Vey be adopted by Council.

AEM;dw


William P. Taylor, P. Eng.,
Commissioner,
Engineering, Works and Building Dept.

c.c. Mr. E. Halliday
Mr. L. Love
Mr. R. Edmunds

✓ RESOLUTION AVAILABLE



City of Mississauga

MEMORANDUM

RECEIVED

MEMO. NO. 7802

DATE FEB 24 1978

MEMO. 33-78

To: MAYOR AND MEMBERS OF
COUNCIL

From: D.A.R. Ogilvie,
Commissioner of Finance

February 23, 1978

CAPITAL BUDGET 1978

- The draft 1978 Capital Budget was presented to Council on the basis that maximum financing available would be approximately \$4.0 million from reserve funds (excluding amenity funds) and \$4.5 million debenture growth. Within this context, departmental budget submissions were presented requiring gross expenditure of \$26.0 million and net financing of \$16.3 million as follows:

	<u>GROSS</u> \$	<u>NET</u> \$
Fire	920,000	920,000
Transit	2,917,000	730,000
Library Board	590,000	590,000
Parks & Recreation	2,053,000	2,026,000
Engineering	18,270,000	10,753,000
General Government	750,000	750,000
Other (additional financing)	522,000	522,000
	<u>\$26,022,000</u>	<u>\$16,291,000</u>

- After allowing for additional financing requirements for previously approved projects, the City Manager recommended that financing for new projects be allocated as follows:

	<u>NET</u> \$
Engineering	7,208,000
General Government	750,000
	<u>\$7,958,000</u>

✓ RESOLUTION AVAILABLE

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3. At the conclusion of General Committee discussions on the draft budget on 17th February 1978, the position was as follows:

	Expenditures Recommended For Inclusion In 1978 Budget	
	GROSS \$	NET \$
Transit	75,000	19,000
Recreation & Parks	3,854,000	2,694,000
Engineering	12,240,000	7,058,000
	<u>\$16,169,000 *</u>	<u>\$9,771,000</u>

Details of the proposed budget are contained in Appendix "A".

4. After allowing for subsidies and recoveries, it is proposed to finance the net expenditure requirement as follows:

	\$	\$
Reserve Funds:		
Transit Reserve (prior allocation)	19,000	
Arterial Road Improvements	100,000	
Watercourse Improvements	500,000	
"John Doe" Development Levies	3,872,000	
"Big Three" Amenity Agreements	1,355,000	5,846,000
Prepaid Watercourse Levies	1,020,000	
Prepaid Arterial Road Levies	280,000	
Prepaid Amenity Levies	441,000	1,741,000
		<u>7,587,000</u>
		170,000
1978 Current Budget		<u>2,014,000</u>
Debenture Quota		<u>\$9,771,000</u>

* Includes \$2,550,000 from projects approved in 1977 Capital Budget.

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5. Overall, net capital expenditure proposals for the 1978 Capital budget represent an increase over the City Manager's draft budget recommendations as follows:

	<u>Draft Budget Recommendation</u>	<u>Recommended by G.C.</u>	<u>Increase/ Decrease</u>
	\$	\$	\$
Engineering	7,208,000	7,058,000	- 150,000
General Government	750,000	-	- 750,000
Additional Financing	522,000	392,000	- 130,000
Transit	-	19,000	+ 19,000
Recreation & Parks	-	2,302,000	+2,302,000
	<u>8,480,000</u>	<u>9,771,000</u>	<u>+1,291,000</u>

6. The additional funding requirement of \$1,291,000 will be financed as follows:

<u>Source</u>	<u>Increase \$</u>	<u>Decrease \$</u>
Debenture Quota		2,486,000
Reserve funds	511,000	
Amenity funds	1,355,000	
Prepayment of Levies	1,741,000	
Current Budget (mill rate)	170,000	
	<u>3,777,000</u>	<u>2,486,000</u>
Net change	<u>+ 1,291,000</u>	

It can be seen that while a desirable reduction of the debenture quota requirement has occurred, the financing of the increased expenditures will be accomplished by increased use of reserve and amenity funds and the introduction of levy "prepayments". The use of levy prepayments is conditional upon the subsequent negotiation of satisfactory agreements with developers prior to commencement of projects funded from this source. Furthermore, the application of amenity funds in hand is also conditional upon agreements with developers. In total, some \$3 million of the proposed net expenditure (almost 32% of the net budget) is conditional.

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7. The status of the General Municipal Development Reserve Fund unallocated balances, after allowing for financing of the proposed 1978 budget would be as follows:

	Estimated 31 Dec. 1977 Balance	1978 Budget Requirements	Estimated Remaining Balance Carried Fwd.
	\$	\$	\$
Lot Levies	5,591,000*	3,872,000	1,719,000*
5% Parkland	39,000	-	39,000
Arterial Roads	294,000	100,000	194,000
Watercourse Improvements	527,000	500,000	27,000
Amenity Agreements	2,345,000	1,355,000	990,000
	<u>8,796,000</u>	<u>5,827,000</u>	<u>2,969,000</u>

*A proposal was made to General Committee on 19th October 1977 suggesting that \$1,500,000 should be set aside as a contingency to meet anticipated additional costs arising out of various land acquisitions. To date, no official action has been taken on the recommendation.

8. Subsidy requirements in 1978 are as follows:

	\$
Transit	56,000
Engineering -	
Connecting links	1,000,000
Roads, Bridges, Culverts	1,212,000 **
Parks and Recreation	225,000
	<u>\$2,493,000</u>

9. In finalizing the 1978 Capital budget, Council's attention is drawn to the following features:

- (a) MTC has committed increased funding to roads projects in 1978. The proposed budget would utilize only about 47% of the available funding. Council may wish to request that MTC reserve the "excess" funding for future major projects.

**MTC has committed \$2,598,000 to the City in 1978.

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R-8-d

- (b) The budget contains a number of projects to be financed from "prepaid" development levies. These levies are not prepaid at the present time and these projects may not commence until the prepayment of these levies has been successfully negotiated with the affected developers. Approximately 18% of the net 1978 City Capital expenditures are to be financed in this manner.
- (c) The debenture quota required is significantly less than the preliminary budget guideline of \$4.5 million. The reduced quota, if approved, will result in a lower level of committed future debt charges. The ratio of committed debt charges to net (1978) tax levy is estimated to be about 26.3%. (Subject to final approval of the 1978 tax levy).
- (d) Capital financing from current budget at \$170,000 is minimal. However, on 21 February, General Committee referred \$146,000 of expenditure for possible inclusion in the Capital Budget (Parks and Recreation budget).
- (e) The annual impact of the proposed Capital budget on future years' mill rates is estimated as follows:

	\$
Debt Charges	250,000
Operating Expense:	
- Community Centre	90,000
- Outside Ice	<u>20,000</u>
	<u>\$360,000</u>

- 10. A summary of all projects recommended for inclusion in the Capital budget with details of the proposed financing is given in Appendix "A". Subject to approval by Council, it will be necessary to forward an application to the Region for a debenture quota of \$2,014,000 for 1978, and to support this application with a capital forecast for the period 1978-82. For this purpose a five year capital quota forecast is included at Appendix "B".

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RECOMMENDATIONS:

1. That the Capital budget as summarized in Appendix "A" be approved.
2. That application be made to the Region of Peel for a 1978 debenture quota of \$2,014,000.
3. That the five-year capital forecast contained in Appendix "B" be forwarded to the Region of Peel in support of the City's debenture quota application.
4. That the City apply to the Region of Peel for a 1978 debenture quota on behalf of Mississauga Hydro in the amount of \$1,500,000.
5. That Council approve the retention of \$1,500,000 in the General Municipal Development Reserve Fund as a contingency for additional costs associated with the acquisition of land (in accordance with the report dated 11th October 1977 - considered by General Committee on 19th October 1977).
6. That the City Manager be authorized to negotiate agreements with developers to secure the necessary prepayment of levies in accordance with the budget, subject to further reporting on the advisability of proceeding with such projects.
7. That, as a matter of general policy, the City always request OMB approval for temporary capital borrowing up to the full gross cost of each capital project which is the subject of a debenture application.


D.A.R. Ogilvie,
Commissioner of Finance.

DARO/c
attach.



APPENDIX "B"

SUMMARY FORECAST ON THE 1978-82 CAPITAL QUOTA IN (\$000)

1977		1978	1979	1980	1981	1982
\$		\$	\$	\$	\$	\$
<u>3,219,000</u>	ASSESSMENT (1)	<u>3,420,000</u>	<u>3,621,000</u>	<u>3,823,000</u>	<u>4,024,000</u>	<u>4,225,000</u>
	CAPITAL EXPENDITURES (DEBENTURE QUOTAS)					
-	GENERAL GOVERNMENT	-	-	-	-	-
<u>633</u>	FIRE	-	<u>600</u>	<u>600</u>	<u>600</u>	<u>1,400</u>
<u>515</u>	TRANSIT	-	<u>500</u>	<u>600</u>	<u>600</u>	<u>500</u>
-	LIBRARIES	-	-	-	-	<u>3,000</u>
-	RECREATION AND PARKS	50	-	<u>400</u>	<u>400</u>	<u>3,000</u>
	ENGINEERING					
2,960	Roads & connecting links	544	3,100	4,100	4,100	5,600
-	Storm Sewers	1,100	2,500	1,000	1,000	800
200	Streetlighting	100	200	200	200	200
500	Grade Sep. & bridges	20	1,200	1,200	1,200	2,200
-	Other Works	<u>200</u>	-	-	-	<u>500</u>
<u>3,660</u>		<u>1,964</u>	<u>7,000</u>	<u>6,500</u>	<u>6,500</u>	<u>9,300</u>
<u>4,808</u>	TAX SUPPORTED QUOTA	<u>2,014</u>	<u>8,100</u>	<u>8,100</u>	<u>8,100</u>	<u>17,200</u>
<u>1,500</u>	HYDRO	<u>1,500</u>	<u>1,600</u>	<u>1,300</u>	<u>1,000</u>	<u>1,000</u>
<u>\$6,308</u>	TOTAL	<u>3,514</u>	<u>\$9,700</u>	<u>\$9,400</u>	<u>\$9,100</u>	<u>\$18,200</u>

FOOTNOTES: (1) Assessment growth based on projected population of 341,744 by 1982.
 (2) All figures are net after deduction of subsidies and development funds.
 (3) In addition to the above debenture quota, a capital expenditure quota of \$750,000 in respect of the capitalized value of the Univac Leases is required in 1979.

Revised February 20, 1978.

K-8-7-1

REVISED: February 20, 1978

1978 CAPITAL BUDGET

APPENDIX "A"

FINANCING

(1) PROJECT	Budget Book Page Ref.	(2) 1978 Gross Cost (\$000's)	(3) Subsidy (\$000's)	(4) Prior Approvals (\$000's)	(5) Other Recoveries (\$000's)	(6) Net City Cost (\$000's)	(7) Current Budget (\$000's)	(8) Reserve Funds (\$000's)	(9) Prepaid Levies (\$000's)	(10) Deben- tures (\$000's)
Projects Recommended for Inclusion by G.C. as at February 17, 1978.										
TRANSIT										
1. Bus Shelters	74	30	22	--	--	8	--	8	--	--
2. Two-Way Radios	78	45	34	--	--	11	--	11	--	--
Sub-Total		75	56	--	--	19	--	19*	--	--
RECREATION AND PARKS										
3. Blacksmith Shop Relocation	100	45	--	--	--	45	45	--	--	--
4. Sewerage Treatment Tank Filling	104	50	--	--	--	50	--	--	--	50
5. Tennis Lighting	106	10	--	--	--	10	--	10	--	--
6. Compressor & Boards	108	30	--	--	--	30	30	--	--	--
7. Pool Deck Reconstruction	110	35	--	--	--	35	35	--	--	--
8. Westacres Tennis	116	25	--	--	--	25	25	--	--	--
9. Burnhamdale Tennis	116	15	--	--	--	15	--	15	--	--
10. Ridgewood Tennis	116	5	--	--	--	5	5	--	--	--
11. Roof Repairs-Petrescue	120	15	--	--	--	15	15	--	--	--
12. Parking Lot Lights	130	15	--	--	--	15	15	--	--	--
13. Parking Lot Resurfacing	132	10	--	--	--	10	--	10	--	--
14. Woodlake Walkway ¹	122	23	--	--	11	12	--	12	--	--
15. Kogadiwin Trail	122	14	--	--	--	14	--	14	--	--
16. Burnhamthorpe Ice (Not in Budget)	Book.	225	--	--	--	225	--	225	--	--
* Transit Reserve Account.										

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REVISED: February 20, 1978

1978 CAPITAL BUDGET

FINANCING

(1) PROJECT	Budget Book Page Ref.	(2) 1978 Gross Cost (\$000's)	(3) Subsidy (\$000's)	(4) Prior Approvals (\$000's)	(5) Other Recoveries (\$000's)	(6) Net City Cost (\$000's)	(7) Current Budget (\$000's)	(8) Reserve Funds (\$000's)	(9) Prepaid Levies (\$000's)	(10) Deben- tures (\$000's)
17. Malton Community Centre ²	B-9	262	--	--	--	262	--	262	--	--
18. Mississauga Valley Community Centre 2.	B-9	110	--	--	--	110	--	110	--	--
19. Miscellaneous 2.	B-9	20	--	--	--	20	--	20	--	--
20. Meadowvale Community (Not in Centre ³ Budget)		2,945	225	--	924	1,796	--	1,355	441	--
Sub-Total	Book.	3,854	225	--	935	2,694	170	2,033	441	50
ENGINEERING & WORKS										
21. Dundas Street	177-3	2,500	1,000	1,400	--	100	--	100	--	--
22. Cooksville Creek										
a. Land	177-4	300	--	--	--	300	--	300	--	--
b. Channel @ CNR	177-4	150	--	--	75	75	--	75	--	--
c. Paisley Bridge & Channel	177-4	200	--	--	75	125	--	125	--	--
d. Detention Pond	177-4	450	--	--	--	450	--	450	--	--
e. Liverton Site	177-4	600	--	--	--	600	--	600	--	--
f. Channel-South of Burnhamthorpe	177-4	500	--	--	--	500	--	500	--	--
23. Tecumseh Creek ¹	177-5	80	--	--	50	30	--	30	--	--
24. Lorne Wood Creek										
a. Culvert @ CNR	177-5	80	--	--	--	80	--	80	--	--
b. CNR to Lake ⁴	177-5	270	--	--	--	270	--	--	270	--
25. Port Credit Outfalls	177-6	100	--	--	--	100	--	100	--	--
26. Sheridan Creek										
a. Clarkson to Southdown	177-6	450	--	150	--	300	--	300	--	--
b. Erosion Control	177-6	200	--	--	100	100	--	100	--	--

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REVISED: February 20, 1978

1978 CAPITAL BUDGET

FINANCING

(1) PROJECT	Budget Book Page Ref.	(2) 1978 Gross Cost (\$000's)	(3) Subsidy (\$000's)	(4) Prior Approvals (\$000's)	(5) Other Recoveries (\$000's)	(6) Net City Cost (\$000's)	(7) Current Budget (\$000's)	(8) Reserve Funds (\$000's)	(9) Prepaid Levies (\$000's)	(10) Deben- tures (\$000's)
27. Creditpoints Oversizing	177-6	20	--	--	--	20	--	20	--	--
28. Little Etobicoke Creek	177-7	250	--	--	--	250	--	250	--	--
29. Relief Storm Sewers										
a. Credit Woodlands	177-7	180	--	--	--	180	--	180	--	--
b. Various Locations	177-7	150	--	--	--	150	--	150	--	--
30. Mary Fix Creek- Dundas-403	177-5	500	--	--	--	500	--	--	--	500
31. Horseshoe/Runnymede Drainage ⁴	(Not in Budget Bk)	750	--	--	--	750	--	--	750	--
32. Miscellaneous Drainage ⁵	177-8	600	--	--	--	600	--	--	--	600
33. Sidewalks	177-9	100	--	--	--	100	--	--	--	100
34. Traffic Signals	177-9	100	--	--	--	100	--	--	--	100
35. Streetlighting	177-9	100	--	--	--	100	--	--	--	100
36. 2nd Line East Culvert ⁶	177-10	100	80	--	--	20	--	--	--	20
37. Bridge @ Mississauga South of Kane	177-10	100	80	--	--	20	--	20	--	--
38. Second Line West	177-11	900	--	--	900	--	--	--	--	--
39. Darcel Avenue	177-11	294	130	--	--	164	--	164	--	36
40. American Drive	177-11	71	35	--	--	36	--	--	--	--
41. Drew Road ⁴	177-11	500	220	--	--	280	--	--	280	58
42. QEW/Cawthra	177-11	115	57	--	--	58	--	--	--	20
43. Fewster Drivel.	177-12	90	--	--	70	20	--	--	--	--
44. Paisley Blvd. 1.	177-12	150	--	--	150	--	--	--	--	70
45. Burnhamthorpe/Havenwood	177-20	130	60	--	--	70	--	--	--	90
46. Eglinton/Hurontario	177-20	180	90	--	--	90	--	--	--	60
47. Lakeshore/Lorne Park	177-20	100	40	--	--	60	--	--	--	60
48. Lakeshore/Mississauga Rd.	177-20	100	40	--	--	60	--	--	--	60

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REVISED: February 20, 1978

1978 CAPITAL BUDGET

FINANCING

(1) PROJECT	Budget Book Page Ref.	(2) 1978 Gross Cost (\$000's)	(3) Subsidy (\$000's)	(4) Prior Approvals (\$000's)	(5) Other Recoveries (\$000's)	(6) Net City Cost (\$000's)	(7) Current Budget (\$000's)	(8) Reserve Funds (\$000's)	(9) Prepaid Levies (\$000's)	(10) Deben- tures (\$000's)
49. Eglington/Creditview	177-20	140	65	--	--	75	--	--	--	75
50. Eglington/Havis	177-20	140	65	--	--	75	--	--	--	75
51. Land	177-22	500	250	--	--	250	--	250	--	--
Sub-Total:		12,240 ⁷	2,212	1,550	1,420	7,058	--	3,794	1,300	1,964
TOTAL of Projects Recommended for Inclusion by G.C. as at February 17/78		16,169 ⁷	2,493	1,550	2,355	9,771	170	5,846**	1,741	2,014

** \$4,472 from unallocated balance of General Municipal Development Reserve Fund (Lot Levy Account, Arterial Road Account & Watercourse Improvement Account),
\$1,355 from unallocated balance of General Municipal Development Reserve Fund (Amenity Account).
\$ 19 from Transit Reserve Account.

NOTES:

- Subject to developer contributions as follows:
\$11,500 for Woodlake Walkway
\$50,000 for Tecumseh Creek
\$70,000 for Fewster Drive
\$150,000 for Paisley Blvd.
- Previously approved projects requiring additional financing.
- The financing shown is in accordance with the Council approval of December 19, 1977. However, it should be noted that the subsidy amount of \$225,000 may not be available in 1978. In addition, some uncertainty attaches to the other sources of financing as shown.
- Any shortfall of prepaid levies toward gross cost is to be made up at developer's expense.
- Subject to the condition that no allocation is to be made to projects related to developments which have not yet received Council approval.
- Subject to development proceeding in 1978.
- The gross cost shown includes \$2,550,000 from projects approved in 1977 (lines 21 and 26a).

R-8-j

MUNICIPAL LIAISON COMMITTEE
ANNUAL REVIEW - 1977

-January 1978

I-24-a

MUNICIPAL LIAISON COMMITTEE
Annual Review - 1977

Review of Operations - 1977

During 1977 the MLC met with the Provincial Treasurer as the Provincial-Municipal Liaison Committee eight times. The Committee also held eleven MLC meetings to prepare for the PMLC and to conduct internal business. The Chairman of the MLC in 1977 was Mr. Denis Coolican, Chairman of the Regional Municipality of Ottawa-Carleton. The Committee's Vice-Chairman was Councillor Hazel McCallion of the City of Mississauga. In January of 1978 the MLC appointed a new Chairman and Vice-Chairman for the year 1978: Councillor Edward Mitchelson from the Regional Municipality of Niagara and Chairman Walter Beath of the Regional Municipality of Durham, respectively.

The MLC also held its Annual Meeting with the Provincial Cabinet on May 4, 1977. Due to the calling of the Provincial election the week before the meeting, the session was not as productive as it might otherwise have been. Using the MLC's "portfolio" system, whereby each MLC member takes on responsibility for one or more provincial ministries, the MLC addressed presentations to most of the Cabinet Ministers. The Premier and fifteen members of the Cabinet attended the meeting to respond to the MLC brief. Written responses have now been received from the Ministers to whom presentations were made and who were not present at the meeting.

The MLC issued a Newsletter after every PMLC meeting. The Newsletter is sent to every head of council in Ontario with a request that it be circulated to all council members and senior staff. The Newsletter is also sent to all Association Board Members and to selected Provincial Ministers and officials. In December of 1977 the MLC also distributed a brochure describing the MLC's activities. This was sent to each council member in Ontario.

In June the MLC hired Mr. Gary Brown, a Master of Public Administration student at the University of Toronto to work for the MLC for the summer under the Provincial Involvement in Municipal Administration Program. Mr. Brown worked on reports related to The Municipal Act and completed a paper on Provincial Approval Requirements in that Act.

The MLC again received a \$50,000 grant from the Provincial Government to fund its operations. This was supplemented by a \$10,000 contribution from AMO, ACRO, ROMA and Metropolitan Toronto, collectively. Funding arrangements for 1978-79 are still under discussion.

I-24-b

Summary of Activities

Municipal Finance

Three major issues dominated the MLC's activities in the municipal finance field in 1977. These were discussions related to the Edmonton Commitment, property tax reform and grant reform.

Provincial Transfer Payments

At the September 16, 1977 PMLC meeting, the Treasurer of Ontario, the Honourable W. D. McKeough, announced that the base of the Edmonton Commitment had been "broadened" for the calculation of the 1978-79 transfers to local government. The Treasurer stated that funds transferred under The Teachers Superannuation Fund, Payments in Lieu of Taxes, Farm Tax Rebates, OHRP and part of the Regional Priorities Budget would retroactively to 1973-74 be considered part of the Edmonton Commitment. Whereas the increase in transfer payments in 1978-79 under the Commitment with a projected growth in Provincial revenues of 8% would have amounted to \$421 million for local government, the retroactive recalculation of the formula created by the end of 1977-78 an "overdelivery" or deficit for local government of \$298 million according to the Treasurer's figures. This would mean that there would be no increased assistance to local government in 1978-79. Characterizing such a proposal as being "unrealistic", Mr. McKeough reported that the Government had decided "to phase in this change by estimating the total increase in grants over the next two years and dividing it equally between these years". The increase in 1978-79 would then be \$310 million. However, since the Province had already paid \$69 million in 1977 municipal & unconditional grants, the real increase in transfers to municipalities totalled only \$32 million compared to \$186 million transferred in the current year. Mr. McKeough also stated that the unconditional grant program would experience natural growth of \$31 million and that there would be no increase in the Northern Special Support Grant or the levy base for resource equalization. Support grants would now also include metered water billings.

The MLC responded to the announcement at the October PMLC meeting. The MLC position rejected the unilateral revision of the Edmonton Commitment by the Ontario Government and expressed concern about the lack of consultation prior to the changes. The five summary points presented to the Treasurer by the MLC were:

1. The MLC supports the responsible use of tax dollars by all levels of government.
2. The MLC demands immediate payment of the \$99 million owed to municipalities for the current fiscal year.
3. The MLC considers the unilateral breach of the Edmonton Commitment by the Government totally unacceptable.
4. The MLC rejects the inclusion of The Teachers' Superannuation Fund, Payments in Lieu of Taxes, the Ontario Home Renewal Program, the Farm Tax Rebate and the Regional Priority Budget in the Edmonton Commitment for the 1978-79 fiscal year.
5. The MLC urges the establishment of a joint Provincial-Municipal staff technical committee to be charged with developing a common base of reliable, consistent, interpretable data to be used by the Provincial Government and the MLC in the negotiation of a legislative agreement for the fiscal year 1978-79.

Subsequently, MLC and Metro Toronto representatives met with Premier Davis and the Provincial Treasurer to elaborate on municipal concerns about the changes to the Edmonton Commitment and to request the establishment of a financial reform subcommittee to develop a new revenue sharing agreement for municipalities in Ontario. The Premier agreed to the establishment of such a subcommittee and it now appears that the working group on property tax reform will form the basis for such a subcommittee.

Property Tax Reform

Of primary importance to local government in 1977 was the release of the Blair Commission Report in April. Soon after the release of the report, AMO established a small subcommittee of municipal staff which prepared a comprehensive response to the report. Following approval of this report by the AMO Board of Directors it was circulated to ACRO and ROMA for their comments.

The MLC position on the Blair Commission Report, based on the AMO brief and comments of ACRO and ROMA, was presented to the Provincial Treasurer at the July PMLC meeting. Some of the major points contained in the brief included:

- general support for the principles and overall thrust of Budget Paper 'E' and the Blair Commission Report;
- endorsement of the Blair Commission recommendations with respect to assessment and taxation of farmland, assessment and taxation of Indian lands, churches and cemeteries, use of a uniform mill rate, taxation of residential property on the basis of 50% of market value, and the retention of the business tax;
- rejection of the Commission's proposal for exemption review committees;
- rejection of the proposal for expenditure guidelines on municipal councils following implementation of tax reform legislation;
- request for review of assessment appeal processes;
- request for committees involving municipal officials to review legislation and to assist with the development of a public education program;

In the meeting with Premier Davis the MLC representatives strongly emphasized the need to implement property tax reform immediately and offered support for a modified position in order to facilitate implementation. Some of these proposals were accepted in the "alternate system" outlined by the Government in its "White Paper" on property tax reform, released on January 4, 1978. A working group, consisting of the Provincial Treasurer and sixteen elected municipal and school board representatives is now meeting to attempt to overcome the remaining problems which are impeding implementation of the reform program.

Report of the Provincial Municipal Grants Reform Committee

The two-volume report of the Provincial Municipal Grants Reform Committee was made public at the November 1977 PMLC meeting. The Report contains approximately 100 recommendations, proposing a reduction from 87 to 36 conditional grant programs, thereby increasing unconditional transfers to local government from the existing level of 28% of total grants to in excess of 60%. The Report, which stressed the importance of implementation of property tax reform, attempted to propose measures which would simplify the transfer process, do away with differential grant rates, and increase local accountability. The municipal Associations plan to establish a joint committee to analyze the Grants Reform Committee recommendations in detail.

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The Municipal Elections Act

As a result of ongoing discussions between the Government and the AMO/AMCTO Committee on Municipal Elections, a new Municipal Elections Act was adopted by the Legislature in late 1977. The new Act moves the election date to mid-November from the first Monday in December and The Municipal Act will be amended in 1978 to provide for the assumption of office by the new council on December 1st, instead of January 1st.

In September 1977 the MLC endorsed and presented two reports of the Joint Committee -- the final report on municipal elections and a response to Bill 49, An Act Respecting Municipal Elections. Most of the Committee's recommendations were incorporated into the legislation.

The MLC also presented two resolutions on municipal elections. The first recommended the adoption of a three-year term of office and the second recommended limitation of donations from a single source, independent verification and publication of campaign financial information and provision of tax credits for contributions to municipal elections campaigns. These resolutions were not accepted by the Government, although the Treasurer has agreed to consider them further after the 1978 municipal elections.

Municipal Licensing and Fees

In 1976 the MLC had presented a position on municipal licensing, including recommendations that licensing powers be used for regulatory rather than revenue raising purposes; that municipalities be given a general power to license any business and that the fees for such licences be set at the discretion of municipal councils. The MLC proposed that such fees should reflect the cost of administering the licensing function.

The Provincial Government responded in April, 1977. In a statement tabled at the April PMLC meeting, the Treasurer proposed legislation to provide that:

1. General, not specific licensing power will be provided to municipalities.
2. The power to license will include the power to require applicants to pass an examination to establish their competence.
3. The power to charge licence fees will be abolished, except where licensing is a means of taxation and other methods of taxation are not available.
4. The power of police commissions to pass licensing by-laws will be transferred to municipal councils.
5. All municipalities will be given the same licensing powers, but such action will not affect the assignment of functions in regional and restructured municipalities.
6. The rights of licence applicants and licence holders before licensing bodies will be clarified.

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This announcement was followed by the introduction of Bill 119, An Act to Provide for the Licensing of Businesses by Municipalities. Introduced on December 6, 1977 the Bill generally followed the April proposals. Fees were retained only for taxicab and bodyrub parlour licences and Mr. McKeough also indicated that a "sunset clause" would be added to the legislation to provide for automatic review of all licensing by-laws, probably once during each term of council.

The MLC made an initial response to the Bill at the January 27, 1978 PMLC meeting. While supporting the move to general licensing power, the MLC opposed the removal of the power to charge fees and also expressed concerns about several other aspects of the Bill. Further discussion is expected before the Bill is passed.

Remuneration of Municipal Elected Officials

At the July PMLC meeting, the MLC presented an AMO/ROMA report on remuneration and expenses of municipal elected officials and elected and appointed members of other local bodies. The report outlined principles and objectives which new legislation should contain and made recommendations regarding the wording of the amendments. Some of the proposals endorsed by the MLC included;

- entitlement to, amount of, and method of payment for services rendered and expenses incurred to be determined locally;
- elected officials should determine their own remuneration, transportation and travelling expenses;
- appointed members of boards and commissions be paid on a basis determined by the elected body which made the appointment;
- varying levels of remuneration be permissible to recognize additional responsibilities incurred and/or undertaken in the municipal interest;
- legislation providing for transportation and other travelling expenses
 - a) be made applicable to members of council of all municipalities and members of local boards and commissions; and
 - b) recognize all methods of transportation within or outside the municipality;
- legislation provide for the protection of the public interest;
- the payment of an annual allowance be for a clearly specified quota of responsibility and a per diem provided for other meetings not originally contemplated, or payment be solely on a per diem basis;
- varying amounts of remuneration for different levels of responsibility within a specific body be recognized;
- provisions be made for reductions for absences;
- distinctions be made among remuneration, transportation and expenses;
- the Treasurer of each elected body be required to file annually a statement of remuneration and other monies paid to each member.

Some amendments were made to The Municipal Act in response to this report. Further changes will be made to include more of the proposals.

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The Municipal Act Review

Some work was undertaken in 1977 on the issue-by-issue review of The Municipal Act being coordinated by the MLC.

A paper on Provincial Approval Requirements in The Municipal Act was completed by the MLC summer student and was submitted to the Committee in December 1977. An ACRO contract employee is continuing work on a report on special purpose bodies and the Liaison Committee of the Professional Associations of the Municipalities of Ontario (PAMO) has prepared a report on liability of municipal employees. The MLC is now establishing a committee to review the reports as they come in and to compile them for presentation to the Provincial Government.

Municipal Management Development

The MLC appoints representatives to the Advisory Committee on Local Government Management which consists of representatives of the MLC, the Liaison Committee of the Professional Associations of the Municipalities of Ontario (PAMO) and the community colleges and universities organizations. This committee completed two reports in 1977, making recommendations for a management development program. The committee's second paper "A Proposal for the Establishment of an Academy of Municipal Management in the Province of Ontario" was the subject of a PAMO seminar where it was endorsed in principle and a steering committee consisting of representatives of the organizations mentioned above, was established to work towards implementation of the proposals. AMO, ACRO and ROMA have also established a joint committee to review the report and make recommendations to their Boards of Directors and subsequently, to the MLC in 1978. PAMO will be holding another seminar to discuss the steering committee's findings in April of 1978.

The Line Fences Act

In October of 1976, the MLC presented a paper submitted by ROMA. The report proposed a number of amendments to The Line Fences Act including:

- a) new definitions of "lands" to remove the distinction between occupied and unoccupied lands; "fenceviewers" to remove the stipulation regarding the number of fenceviewers to be appointed;
- b) a requirement that the owner notify the clerk of a municipality when a fence viewing is required. The clerk would then notify the other party.
- c) a proposal to increase the minimum number of fenceviewers to five, with three assigned to each arbitration;
- d) a provision that if the work is not done, the municipality may pay the amount to the party desiring to enforce the award and may then have the amount placed upon the collector's roll and collected in the same manner as taxes
- e) a provision to allow council to fix an amount for each fence viewing.

Following its Annual Conference in February, 1977, ROMA submitted a revised report on the Act, to the MLC. This report, which was presented at the March PMLC meeting contained additional recommendations for amendments to the Act, including a provision that when necessary, the type of fence required to restrict livestock could be determined by the fenceviewers and provisions for procedures for

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arbitration when abutting owners are situated in different municipalities. Other proposals related to provision for fences during the sale and purchase of land and expropriation. A response to the ROMA proposals as endorsed by the MLC has now been received from TEIGA and the Line Fences Committee of ROMA will be having further discussions with TEIGA representatives, prior to the introduction of legislation.

Housing

The Planning Act Review

In November 1977 the MLC presented its response to the report of the Planning Act Review Committee. The MLC brief incorporated recommendations received from AMO, ACRO and ROMA. The MLC supported the general principles and planning philosophy developed in the PARC report, particularly with respect to the issues of local autonomy and the assignment of responsibility for local planning to municipal councils.

The MLC however, stressed three areas which required recognition in the new planning legislation:

1. Citing the fact that a close examination of several of PARC's proposals indicated that the principle of local autonomy had been applied in an inconsistent and confusing fashion, the MLC stressed the need to ensure local freedom of action.
2. Noting that while a number of individual proposals in the Committee's report were intended to speed up the approval process, the MLC stated that in many instances, the cumulative effect of the recommendations would be to make the process even more involved, thereby contributing to further delays, e.g. the proposed provincial veto over local planning activities and the role of the OMB. The elimination of delays and consequent high costs must be the goal.
3. The application of different authority systems for rural and urban municipalities and the absence of any requirement that the Province explicitly state its policies were two areas in which clear accountability was lacking.

The MLC supported the AMO proposal that a steering committee be established to assist in the preparation of recommendations for legislative changes. This request however, was rejected by the Minister of Housing.

The MLC will be doing additional work in this area when the Government's White Paper on changes to The Planning Act is released in the Fall of 1978.

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AHOP/HOME and Assisted Rental Housing Programs

In February and March of 1977, the Minister of Housing made major announcements regarding both assisted rental and owner-occupied housing. With respect to assisted rental housing, Mr. Rhodes stated that when municipalities decide to undertake future assisted housing projects, they will be responsible for identifying the site, purchasing, and if necessary, rezoning it and either building the housing themselves or requesting the Province to build it. The second announcement related to the Provincial HOME program. Mr. Rhodes indicated that the Provincial Government would integrate HOME with the Federal AHOP by adding to the interest reduction loans now provided by the Federal Government. This would result in the program being applicable throughout Ontario and to all units within the AHOP price limits. Mr. Rhodes also stated that lands developed by the Ministry or jointly by the Federal and Provincial Governments would be sold at market value to builders.

In its brief to the Provincial Cabinet, the MLC expressed concerns about both announcements. According to the brief, "the MLC is concerned about the recent announcement that the Government intends to sell properties acquired under the HOME plan. In certain areas these holdings are very significant. It is our belief that the affected municipalities should be consulted prior to any sales taking place and should also be offered the option of first refusal at book value. Land exchanges should also be considered." Potential financial problems when repayment of the interest reduction loans took place were also mentioned, and it was noted that "it seems inconsistent for the Provincial Government to be selling its land holdings at the same time as it is requesting the municipalities to acquire land for the purpose of assisted rental housing". With respect to the Assisted Rental Housing Program, the MLC expressed concern about the need for resources, both financial and technical, at the initial stages and about the possibility of delays in delivering units during the transition period. Further, it was noted that CMHC had given no financial commitment to the financing of the program.

Condominiums

In February 1977, the MLC endorsed and presented an AMO submission to the Ontario Residential Condominium Study Group (Kealey Committee). The document expressed concern at the limited time available for municipalities to prepare submissions and recommended that a joint Provincial Municipal Condominium Committee be established to review the findings of the Study Group prior to the development of recommendations or the creation of new policies or legislation. The Kealey Committee Report was released at the end of 1977 and an AMO sub-committee is developing a response to be presented to the Provincial Government at the March 1978 PMLC meeting.

Urban Development Standards

Also at the February meeting of the PMLC the MLC presented an AMO report in response to the Ministry of Housing report entitled Urban Development Standards. The AMO report as endorsed by the MLC supported the use of the proposed standards purely as guidelines. Concerns were expressed however, regarding potential long-term costs. Additional research was recommended on the disposition of savings

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resulting from revised standards and on such development costs as realty and legal fees, interest rates and developers' profits. The report also endorsed comments of the Municipal Engineers Association on specific standards set out in the report.

NIP, RRAP and OHRP

The MLC in May made a recommendation for an allocation of NIP funds for 1977 and recommended that the Provincial Government ask CMHC for an additional \$4 million so that all municipal requests could be satisfied. No further money was forthcoming and over \$17 million was allocated to municipalities by the Ministry of Housing. The MLC has recommended that NIP be renewed for three to five years by CMHC with minor changes in design and that RRAP also be renewed with a guarantee that adequate funds will be made available by CMHC. The MLC is concerned about recent unilateral changes by CMHC in the RRAP eligibility criteria and also that the final Barnard Evaluation Report on NIP and RRAP has still not been released.

In July, the MLC presented an AMO report in response to the Barnard Evaluation of the Ontario Home Renewal Program. The report noted that the program had been highly successful and requested that it be continued with a three to five year commitment of funds.

Municipal Land Development Program

The MLC and its Housing Staff Subcommittee were involved with the allocation of land assembly funds and were also asked to comment on Ministry of Housing recommendations for changes in the program. The MLC endorsed seven Ministry recommendations to CMHC for alterations in the MLD program. As a result of recent changes to the program and ongoing problems with it, the MLC has requested that a Provincial-Municipal subcommittee involving TEIGA, Ministry of Housing and municipal staff, be established to review the program.

MLC Housing Staff Subcommittee

Once again the MLC Housing Staff Subcommittee, chaired by Mr. George Cook of the City of Toronto and consisting of municipal housing staff from throughout Ontario, participated in discussions on the development of recommendations related to several housing programs and policies. The Subcommittee expects to be particularly active in 1978 when it is anticipated that changes will be made to The National Housing Act.

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Children's Services

A great deal of discussion took place in 1977 regarding the establishment of the Children's Services Division in the Ministry of Community and Social Services and the proposal for the setting up of local Children's Services committees throughout Ontario.

In its brief to the Cabinet, the MLC commended the Government for the Provincial reorganization of services and the proposed development of uniform standards and licensing procedures, but expressed concerns about the relationship of the Children's Services committees to municipal councils and other agencies such as Children's Aid Societies. In its presentation to the Cabinet, the MLC stated "The MLC has for many years opposed the creation of special purpose bodies which tend to develop into strong organizations beyond the control of municipal councils. The proposed Children's Services Committees are to report to Regional and other appropriate municipal councils. Nonetheless, it is not clear whether councils will have the authority to amend, approve or reject their budgets and if they will have control over the type of services for which the committees will contract. The responsibilities proposed for the Children's Services Committees are very extensive. The MLC believes that if the Committees are to be established, they must be under the direct control of the appropriate municipal council and must be closely integrated with or the direct responsibility of municipal social services departments".

The Children's Services Division has now released discussion papers on both legislation and the proposed Children's Services Committees. A joint ACRO/AMO Social Services Committee will be examining these reports in 1978 and will be submitting comments to the MLC.

Health

District Health Councils and Boards of Health

In its brief to the Provincial Cabinet, the MLC expressed concerns with respect to Boards of Health and District Health Councils and their relationships to municipal councils. Pasing its position on an ACRO response to a Ministry of Health working paper on the "Development of Principles for the Local Boards of Health". The MLC's submission stated "The MLC supports the main points made in the ACRO brief which include and we stress -

- that where possible, council committees replace Boards of Health
- that boundaries should be co-terminus with existing municipal boundaries
- that where Boards of Health continue to exist, they should be appointed by and report directly to the municipal council."

The MLC also recommended that the approach used in Waterloo whereby the Board of Health was replaced by a committee of council, be extended to other areas of the Province.

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Methods to Control Health Costs

In the Fall of 1977, the MLC was asked to submit a brief to the Joint Advisory Committee of the Government of Ontario and the Ontario Medical Association on methods to control health care costs. On very short notice the ACRO Health Committee prepared a brief which was submitted to the MLC, which endorsed it with minor amendments in October. Some of the recommendations contained in the brief included:

- studies of measures to cut down on over-use of hospital emergency departments for non-emergency cases should be undertaken. One alternative which should be examined is the increased use of out-patient facilities
- encouragement should be given to the practice of making increased use of nurse practitioners to give first-line minor treatment in doctors' offices and emergency wards, and the charges should be modified accordingly
- patients should be aware of the cost of a doctor's examination or treatment in a hospital or office. At present, a person receiving medical services does not see the actual costs which are billed directly to OHIP. Perhaps a system could be used whereby a patient would sign a statement acknowledging that he/she is aware of the costs of medical services received, before submission to OHIP.
- home care services should be expanded and both physicians and patients should be made more aware of home care services which are available and which could lead to quicker release from hospital. At present, these services are not being used to their fullest potential.
- bulk purchasing of drugs by Homes for the Aged has proven to be more economical than the present system whereby all prescriptions must be filled by pharmacists. If the drugs could be purchased in bulk, they would be dispensed by the Home physician.
- encouragement should be given to retain the family unit, rather than institutionalize handicapped, retarded or elderly persons. One means would be the availability of relief programs which would provide places where a family could leave a handicapped child, or a retarded or elderly person for short durations, or the provision of people who would come into the home to care for a child or a retarded or elderly person while the family were away.

The Joint Advisory Committee has now released its report and the ACRO Health Committee will be reviewing it in 1978.

Green Paper on Foodland Guidelines

At the April PMLC meeting and again in the brief to Cabinet, the MLC made some comments regarding the Ministry of Agriculture publication on Foodland Guidelines. The MLC supported the retention of the best agricultural land for agricultural uses, but emphasized that the guidelines should not be legislated leaving the decision-making function at the local level within Provincial policies. Concerns were also expressed regarding mobile home development and severance policies. Both ROMA and ACRO prepared reports for submission to the January 1978 PMLC meeting and these were endorsed with minor amendments by the MLC. Some

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of the major concerns pertained to the economic issues facing the agricultural industry, the process by which loss of farmlands can be justified, reactions of rural non-farm residents to the farming environment and Provincial programs and policies which affect agricultural land. Further discussion of this matter will occur in 1978.

Mineral Aggregates

In June of 1976, the MLC presented a report to the Mineral Aggregates Working Party. The Working Party Report was released in December and ACRO and AND/ROMA both established committees to respond to it. At the July PMLC meeting the MLC presented its position which was a compilation of the various Association and Metro Toronto positions. The main points contained in the MLC report were:

- the Act should apply to all parts of the Province with municipal government
- Regional or County Government is the appropriate level to deal with aggregate issues but the role of local municipalities must be clearly defined in the Act
- Aggregate Advisory Committees must be appointed at the discretion of the Regional or County Council from nominees provided by local municipalities with representation reflecting production. Separated municipalities should be able to appoint a representative and the Aggregate Advisory Committee must report to the Regional or County Council, rather than to the Ministry of Natural Resources.
- An Aggregate Resources Board should not be established, because policy decisions should be made by elected, not appointed persons
- pits and quarries should be defined as a use of land
- a Provincial rehabilitation fund should be established, and an 8¢ per ton rehabilitation security deposit should be required, although this amount should be reviewed periodically
- the term 'wayside pit' should be defined in legislation
- there should be an opportunity to review the legislation in draft form or after First Reading

The Hon. Frank Miller attended the July PMLC meeting to reply to the MLC report. Further discussion will take place when the legislation has been drafted.

Flood Plain Management

At the November PMLC meeting, representatives of the Ministry of Natural Resources outlined a report entitled, "Flood Plain Criteria and Management Evaluation Study" which had been commissioned by the Ministries of Housing and Natural Resources, and an accompanying discussion paper. The recommendations of the reports affect municipal planning in areas which may be defined as 'flood plain'. The Planning Committee of AND has established a subcommittee to develop a response to the report and it is expected that further discussion will take place in 1978.

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The Environmental Assessment Act

Following discussions of The Environmental Assessment Act in the Spring of 1975 the MLC named two officials to work with representatives of the Municipal Engineers Association, in the preparation of regulations for the inclusion of municipalities within the jurisdiction of the Act. A report was released in December of 1976 and although its recommendations were not accepted in total by the municipal representatives, it was circulated to municipalities for a response by April, 1977.

At the July 1977 PMLC meeting, the MLC tabled its response to the working group's report. The response was based on reports prepared by ACRO and AMO committees. Some of the major points contained in the MLC position included recommendations that the Act should apply to all municipalities and should be inclusionary and restricted to projects which have a major impact on the environment; terms and conditions for approval set by the Ministry should be as general as possible; conditional approval, permits, licences, etc., should be permitted pending the outcome of an environmental assessment and class environmental assessment should be permitted and the Act as it applies to municipalities should be phased in. The position also expressed concern about possible duplication of hearings under The Environmental Assessment Act and The Planning Act and expressed concern about the number of policy matters in the Regulations, rather than the Act.

In October of 1977, the Minister of Environment, the Hon. George Kerr, tabled a report regarding the responses to the working group's report. The Regulations are to be released early in 1978 and the municipal associations will be preparing reports on them at that time.

Public Utility Restructuring

At meetings related to Hydro Electric Utility Restructuring in Waterloo, Peel and Oxford, MLC representatives expressed concerns about the contravention of the principles of the 1974 Hogg Report on Public Utility Restructuring. Subsequent correspondence occurred with the Minister of Energy, but the problem has not been resolved.

Library Restructuring

At the January 1977 PMLC meeting, the MLC presented an AMO report responding to the Bowron Report -- The Ontario Public Library - Review and Reorganization. The ACRO Libraries Committee had reviewed the report and suggested some minor amendments, several of which were supported by the MLC. The MLC presentation included recommendations that municipalities have the right to appoint library boards, provided that at least one-third of the board are council members, that municipalities have the option of dissolving library boards and establishing committees of council, that county councils have the right to appoint county library boards provided that at least the majority on such boards are council members representing area municipalities which belong to the county library system and that library grants be deconditionalized.

The issue was discussed further at the October PMLC meeting, at which time the Hon. Robert Welch indicated that there would be no change in the existing grant formula pending the release of the Grant Reform Committee Report. He

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did suggest however, that he would be receptive to the replacement of library boards by committees of council, provided that agreement could be reached within a local community that such a change would be desirable. Alderman Kennedy, the MLC spokesman for Culture and Recreation, is continuing work on this issue.

Future Activities

Some activities, in addition to those mentioned above, in which the MLC will be involved in 1978, include a joint Provincial-Municipal committee on The Municipal Conflict of Interest Act, a workshop on Downtown Revitalization, discussion of new Federal Social Services legislation and funding arrangements, development of a reaction to new legislation for arbitration procedures for police and fire employees, consideration of other changes to The Police Act affecting the composition of police commissions and consideration of various Ministry reports regarding metric conversion.

1978 PMLC meetings are now scheduled for February 17; March 10; April 21; May 26; and June 23.

Conclusion:

The items reviewed in this report are not a complete list of all matters discussed at PMLC meetings in 1977. They are however, the major issues with which the Committee dealt last year. If further information is required on the subjects dealt with, or on other issues of interest to municipalities, please contact the MLC office.

Municipal Liaison Committee

1977

Chairman: Denis M. Coolican,
Chairman, Regional Municipality
of Ottawa-Carleton

Vice-Chm: Hazel McCallion,
Councillor, City of
Mississauga (AMO)

Members:

Walter Beath, Chairman, Regional Municipality of Durham (ROMA)
Murray Betts, Reeve, Township of Artemesia, County of Grey (ACRO)
Hank Bielek, Alderman, City of Timmins (AMO)
John Harris, Alderman, City of Peterborough (AMO)
Alfred W. Judd, Mayor, Town of Simcoe (AMO)
Trip Kennedy, Alderman, City of Ottawa (AMO)
Cecil Kidd, Reeve, Township of Ernestown County of Lennox & Addington (ACRO)
Clark Mason, Mayor, Town of Ajax (AMO)
Alex McDonald, Reeve, Township of Lochiel (ROMA)
Edward Mitchelson, Councillor, Region of Niagara (ACRO)
Tim O'Shea, Reeve, Township of Wolfe Island (ROMA)
Carol Ruddell, Alderman, Borough of Scarborough (METRO)
Michael Smith, Alderman, Borough of North York (METRO)
Allan Snowe, Reeve, Township of West Garafraxa (ROMA)
William Springer, Reeve, Township of Marathon (AMO)
Harold Swierenga, Reeve, Town of Almonte, County of Lanark (ACRO)
Bert Weeks, Mayor, City of Windsor (AMO)

1978

Chairman: Edward Mitchelson,
Councillor, Regional Municipality of Niagara

Vice-Chm: Walter Beath,
Chairman, Regional Municipality of Durham (ROMA)

Members:

Murray Betts, Reeve, Township of Artemesia, County of Grey (ACRO)
Hank Bielek, Alderman, City of Timmins (AMO)
Denis Coolican, Chairman, Regional Municipality of Ottawa-Carleton (AMO)
Gordon Dean, Mayor, Town of Stoney Creek (AMO)
John Harris, Alderman, City of Peterborough (AMO)
Kenneth Hood, Councillor, Township of Flamborough (ROMA)
Trip Kennedy, Alderman, City of Ottawa (AMO)
Cecil Kidd, Reeve, Township of Ernestown County of Lennox & Addington (ACRO)
Clark Mason, Mayor, Town of Ajax (AMO)
Hazel McCallion, Councillor, City of Mississauga (AMO)
Tim O'Shea, Reeve, Township of Wolfe Island (ROMA)
Carol Ruddell, Alderman, Borough of Scarborough (METRO)
Michael Smith, Alderman, Borough of North York (METRO)
Allan Snowe, Reeve, Township of West Garafraxa (ROMA)
William Thake, Reeve, Town of Westport United Counties of Leeds & Grenville (ACRO)
Bert Weeks, Mayor, City of Windsor (AMO)

*One additional ACRO appointment to be made.

STAFF

Sheila J. Gordon, Executive Director
C. Peter Clute, Assistant Executive Director
Ruth Howsam, Secretary

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The South Peel Plumber's Association.

To:- Mayor Ronald Searle and Members of
Council of the City of Mississauga.

February 23rd 1978.

Dear Sirs,

We would like to make the following suggestions in regard to proposed changes and additions to by-laws concerning our trade:-

1.a. Item 3. For small repair jobs we should be allowed to phone in requests for inspection and mail applications for permits with a cheque to cover the costs as prescribed by the City.

1.b. A minimum fee should be applicable to small repair jobs. In this way the public can be assured the work done is as prescribed in the by-law without incurring excessive inspection charges.

1.c. We, along with your by-law enforcement people should set standards and clearly define what would constitute a repair, renewal or alteration, so that we would know exactly when a minimum fee would be applicable.

2.a. We feel that when a Master Plumber's licence is applied for, liability insurance should be a pre-requisite in the public interest. The amount of liability insurance should be a minimum of \$300000.00.

3.a. Master Plumbers who are not resident in Mississauga should be assessed a premium as business taxes are not applicable to these contractors.

4. Due to the complexity of the plumbing and heating industries a competent by-law enforcement officer should be appointed to police the master plumbing and heating licences in the hope that it will curtail the amount of plumbing being done by those who are not licenced or qualified to install said plumbing and heating as we feel that this is detrimental to our industry and to the health of the general public

Cont'd. Sheet #2

REFERRED TO
LICENSING COMMITTEE

SHEET #2.

South Peel Plumber's Assocn. Contd.

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In regard to water conditioning contractors and water conditioning installers, this comes under O.W.R.C. Code #647 as amended by regulation #344/71 and regulation #209/72, and in reference to interpretation #55 (a). We feel strongly that the installation of these appliances should be covered by this regulation and only installed by qualified plumbers under the supervision of a Master Plumber.

We, as plumbing and heating contractors would like you to review your charges for heating permits as they would appear to be substantially out of line when compared with the surrounding municipality charges.

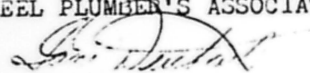
We would like to recommend to the council that it take into consideration that the home or property owner be made aware of the importance of engaging a licenced contractor to perform work as referred to in your Schedule 23, By-law 22-78 Section 7 through the local media.

We feel, as a concerned body of plumbing and heating contractors operating in the City of Mississauga that something serious has to be done to eliminate the illegal plumbing being installed in the City of Mississauga. We, with your co-operation, will try and rectify this problem in the interest of public health.

We would like to take this opportunity to thank counsellors Terry Butt, Frank Leavers and Mr. Keith Cowan for the time they spent concerning these matters.

Yours Very Sincerely,

FOR THE SOUTH PEEL PLUMBER'S ASSOCIATION,


CO-CHAIRMAN.

776, Dundas St. East.
Mississauga. L4Y2B6.

Ian Duchart - Ian Duchart Plumbing & Heating Ltd.,
Fred Newton - Belyea Bros Plumbing & Heating (West) Ltd.,
Wm. Petrie, - Crescent Plumbing & Heating,
Geo. Woodall - Woodall & Leonard Plumbing Ltd.,
Roy Beaumont - P & B Plumbing & Heating Ltd.,

STATEMENT TO MISSISSAUGA CITY COUNCIL
REGARDING THE "LIBRARY BOARD ISSUE"
GAY EQUALITY MISSISSAUGA

MY NAME IS JOHN BODIS, AND I AM THE SECRETARY OF GAY EQUALITY MISSISSAUGA, A GROUP THAT HAS BEEN IN EXISTENCE FOR TWO YEARS, SERVING THE GAY COMMUNITY IN MISSISSAUGA.

THE PURPOSE OF GAY EQUALITY MISSISSAUGA IS AS FOLLOWS:

TO PROVIDE A SOCIAL ENVIRONMENT FOR GAY PEOPLE THAT IS NOT AVAILABLE ELSEWHERE AT PRESENT;

TO PROVIDE MORAL SUPPORT TO GAY PEOPLE IN DEALING WITH OPPRESSION AND ALIENATION FROM SOCIETY AT LARGE;

TO REPRESENT GAY PEOPLE IN ISSUES TOUCHING OUR LIVES AND/OR OUR CIVIL LIBERTIES

TO WORK WITH OTHER ORGANIZATIONS IN ONTARIO AND IN CANADA IN ORDER TO PROMOTE A SOCIETY WHERE NONE NEED FEAR ALIENATION OR DISCRIMINATION.

I AM A CITIZEN OF MISSISSAUGA, AND A TAXPAYER, AND I REPRESENT THE FIFTY MEMBERS OF GAY EQUALITY MISSISSAUGA, AND THE GAY POPULATION OF MISSISSAUGA, 25,000 TAXPAYERS AND CITIZENS WHO FOR REASONS OF FAMILY AND JOBS MUST REMAIN SILENT AND UNSEEN.

WE ARE HERE TONIGHT TO ADDRESS AN ISSUE THAT HAS BEEN CREATED BY THE MISSISSAUGA LIBRARY BOARD'S CANCELLATION OF THE FILM
THE NAKED CIVIL SERVANT

BACKGROUND:

THE FILM THE NAKED CIVIL SERVANT WAS ORIGINALLY SCHEDULED FOR PRESENTATION AT THE CENTRAL BRANCH OF THE MISSISSAUGA LIBRARY ON TUESDAY, FEBRUARY 7, 1978, BUT AT ITS MEETING IN JANUARY, THE LIBRARY BOARD VOTED TO CANCEL THE FILM AND THE DISCUSSION FOLLOWING WHICH WAS TO BE LEAD BY OUR CO-ORDINATOR, MR. BLAIR.

THE REASONS FOR THIS ACTION WERE THAT THE BOARD:

1. DID NOT WANT TO PROMOTE ONE LIFESTYLE OVER ANOTHER
2. WAS AFRAID THAT MR. BLAIR WOULD ATTEMPT TO PROMOTE HOMOSEXUALITY AS AN ALTERNATE LIFESTYLE TO BE CHOSEN
3. THAT SINCE THE LIBRARIES ARE OPEN TO ALL, MINORS MIGHT SEE AND BE INFLUENCED BY THE FILM.

WE HAVE BEEN LED TO BELIEVE THAT THIS ACTION WAS TAKEN AFTER CONCERN REGARDING THE FILM WAS EXPRESSED PRIVATELY BY MEMBERS OF CITY COUNCIL TO A MEMBER OF THE LIBRARY BOARD.

THE ISSUE:

IN VIEW OF THE STATEMENTS MADE BY THE LIBRARY BOARD, THE ISSUE AT HAND CAN BE SUMMARIZED BY THE FOLLOWING QUESTIONS:

1. DOES THE FILM PROMOTE THE HOMOSEXUAL LIFESTYLE?
2. COULD THE SHOWING OF THE FILM THE NAKED CIVIL SERVANT BE CONSTRUED IN ANY WAY AS A PROMOTION OF THE HOMOSEXUAL LIFESTYLE ON THE PART OF THE MISSISSAUGA LIBRARY BOARD?

IN VIEW OF THE FACT THAT NONE OF THE MEMBERS OF THE LIBRARY BOARD OR OF CITY COUNCIL HAVE SEEN THE FILM, IT IS NECESSARY TO DISCUSS THE CONTENT OF THE FILM IN ORDER THAT WE MAY CLARIFY ITS THESIS AND ANSWER THE QUESTIONS AT ISSUE.

SUMMARY OF THE FILM:

THE NAKED CIVIL SERVANT TELLS OF ONE HOMOSEXUAL MAN'S LIFE FROM HIS EARLY TWENTIES TO THE PRESENT DAY. HE IS AN EFFEMINATE HOMOSEXUAL (AND AS SUCH IS NOT REPRESENTATIVE OF THE GAY MAJORITY). WE SEE HIM OSTRACIZED NOT ONLY BY SOCIETY AT LARGE, BUT BY HIS OWN PEERS BECAUSE OF HIS INSISTENCE ON LIVING IN THE MANNER OF HIS CHOICE. WE SEE HIM ENTRAPPED BY THE POLICE, BEATEN BY MOBS OF LABOURERS, ABUSED BY THE CIVIC AND ARMED FORCES, LIVING IN POVERTY AND LONELINESS. THROUGH ALL OF THIS, THE CENTRAL CHARACTER, QUENTIN CRISP, MANAGES TO FIND A MEASURE OF COURAGE AND SELF-ESTEEM ALTHOUGH EVEN AT THE END OF THE FILM, SET IN THE PRESENT DAY, HE MEETS WITH VERBAL AND PHYSICAL OPPRESSION.

THESIS OF THE FILM:

IN VIEW OF THE FORGOING, WE CONCURR WITH THE STATEMENT MADE IN THE FEBRUARY ISSUE OF "LINK", THE OFFICIAL PUBLICATION OF THE MISSISSAUGA LIBRARY BOARD, THAT THE FILM'S THESIS IS NOT THE ATTRACTIVENESS OF THE GAY LIFESTYLE, BUT THAT IT HAS AS ITS THESIS DISCRIMINATION AND OPPRESSION, AND WE AGREE WITH THE STATEMENT IN "LINK" THAT THE FILM IS: "...A RECREATION OF HOW SOCIETY VIEWS ECCENTRICS IN GENERAL..."

STATEMENT OF POSITION:

IN CONSIDERING THE TOPIC OF THE FILM TO BE VIOLENT DISCRIMINATION, AND IN VIEWING THE MANNER OF PRESENTATION, WE BELIEVE THAT THE FILM HAS A VALID AND IMPORTANT MESSAGE FOR ANY MEMBER OF A MINORITY GROUP ON WHOM DISCRIMINATION AND VIOLENCE IS BROUGHT TO BEAR, WHETHER THEY BE HOMOSEXUAL, PAKISTANI, BLACK, OR ANY OTHER GROUP THAT HAS BEEN OPPRESSED IN OUR SOCIETY.

WE ALSO HAVE FAITH IN THE ESSENTIAL GOOD WILL OF THE MAJORITY OF PEOPLE, AND BELIEVE THAT BY SHOWING THAT MAJORITY THE HUMAN SIDE OF ANY KIND OF OPPRESSION, BEGINNINGS CAN BE MADE TOWARDS ENDING ALL UNJUST PERSECUTION OF INDIVIDUALS AND MINORITIES.

WE BELIEVE THAT THE FUNCTION OF THE LIBRARY SYSTEM IS TO EDUCATE PEOPLE TOWARDS POSITIVE OBJECTIVES, AND THERE CAN BE NO MORE POSITIVE AN OBJECTIVE THAN A CESSATION OF USELESS VIOLENCE AND DISCRIMINATION OF THE NATURE DESCRIBED IN THE NAKED CIVIL SERVANT.

WE BELIEVE THAT SHOWING THE FILM DOES NOT PROMOTE THE HOMOSEXUAL LIFESTYLE, BUT THAT IT DOES PROMOTE HUMAN RIGHTS TO BE WHAT WE EACH ARE CREATED TO BE, TO LIVE AS WE MUST, AND TO END ALIENATION AND OPPRESSION.

WE BELIEVE THAT IN SHOWING THE FILM, THE LIBRARY BOARD WILL NOT BE PROMOTING THE GAY LIFESTYLE, BUT THAT THE BOARD WILL RIGHTLY BE CONSTRUED AS SUPPORTING PEACEFUL CO-EXISTENCE AND DIALOGUE BETWEEN ALL PEOPLE TO MUTUAL AND SATISFACTORY COMPROMISE.

HOMOSEXUALITY IS NOT A MATTER OF CHOICE, AND AS SUCH CANNOT BE PROMOTED AS AN ALTERNATE CHOICE IN LIFE. THOSE OF US WHO ARE HOMOSEXUAL DID NOT CHOOSE IT, AND IN MANY CASES HAVE STRUGGLED MORE THAN HALF OF OUR LIVES TO DENY IT AS A PART OF OUR ESSENTIAL MAKE-UP BEFORE WE CAME TO TERMS WITHIN OURSELVES. AS SUCH, THE SUGGESTION THAT MR. BLAIR WOULD PROMOTE IT AS A CHOICE IS LUDICROUS, AND ANYONE (INCLUDING MINORS) WHO MIGHT THINK THERE WAS A CHOICE WOULD, AFTER SEEING THIS FILM, AFTER SEEING THE VIOLENCE IN QUENTIN CRISP'S LIFE, WOULD CHOOSE HETEROSEXUALITY.

FOR ALL OF THESE REASONS, WE TAKE THE POSITION THAT THIS FILM IS OF UTMOST IMPORTANCE AND MUST BE SHOWN TO THOSE WHO ARE WILLING TO ATTEND.

CONSEQUENCES OF THE LIBRARY BOARD'S DECISION:

THE LIBRARY BOARD HAS CREATED A SITUATION WITH FAR REACHING CONSEQUENCES. BY THEIR ACTION IN CANCELLING THIS FILM WITHOUT FIRST VIEWING IT, THEY HAVE SET A PRECEDENT TO CENSOR ANY FILM SIGHT UNSEEN, BECOMING AN ARBITRARY BUREAU, RATHER THAN AN APPOINTED GROUP OF CONCERNED CITIZENS.

BY THE STATEMENTS MADE PRECEDING THE CANCELLATION, THE BOARD HAS LEFT ITSELF IN A POSITION WHERE IT CANNOT, MUST NOT SHOW ANY FILM DEALING WITH ANY GROUP'S STRUGGLES FOR CIVIL LIBERTIES, INCLUDING THE BLACK CIVIL RIGHTS MOVEMENTS, THE STRUGGLE OF WOMEN FOR LIBERATION AND EQUALITY, THE DISCRIMINATION BROUGHT TO BEAR ON PEOPLE OF DIFFERENT RACES, RELIGIOUS PHILOSOPHIES, OR ALTERNATE LIFESTYLE, FOR IF THEY DO, THEY ARE PROMOTING ONE OVER ANOTHER.

WAS THE LIBRARY BOARD FAVORING INCEST WHEN IT PERMITTED A FILM AND DISCUSSION ON THAT SUBJECT TO BE SHOWN AT THE PORT CREDIT BRANCH? WAS IT PROMOTING VEGETARIANISM AS AN ALTERNATE LIFESTYLE WHEN IT ALLOWED SCREENING OF THIS FILM? WAS IT PROMOTING CHILD ABUSE WHEN IT PERMITTED FILMS AND DISCUSSIONS ON THIS TOPIC AT TWO OF ITS BRANCHES?

IN THE CASE OF INCEST AND CHILD ABUSE, I'M SURE THE BOARD WAS NOT, RATHER, THE FILM WAS OPENING DIALOGUE ON THESE TOPICS IN AN EFFORT TO EDUCATE THE PUBLIC TOWARDS AN END TO THESE PROBLEMS, AND TO EDUCATE THE VICTIMS ON HOW TO DEAL WITH THESE SITUATIONS.

SO BY SHOWING THE NAKED CIVIL SERVANT THE BOARD WOULD BE SEEKING TO EDUCATE PEOPLE IN HOW TO END VIOLENCE AND OPPRESSION, AND WOULD BE ATTEMPTING TO HELP THE VICTIMS COPE WITH THESE PROBLEMS, PROBLEMS COMMON TO ALL MINORITIES.

WHEN THE FILM WAS SHOWN ON THE C.B.C. TELEVISION NETWORK, THE SUGGESTION THAT "PARENTAL GUIDANCE" BE USED IN ALLOWING CHILDREN TO SEE THE FILM WAS USED. THE LIBRARY BOARD ITSELF HAS USED THIS CAUTION FOR AT LEAST ONE OF ITS PROPOSED FILMS IN THE ADULT SERIES "FILMS FOR THINKERS", NAMELY THE LAST NAZI: ALBERT SPEERS, OBVIOUSLY THE BOARD THOUGHT THAT THIS FILM MIGHT HAVE SOME ADVERSE EFFECT ON MINORS, AND ARE TRUSTING PARENTS TO HAVE SUFFICIENT WISDOM TO SELECT THOSE FILMS THEY WOULD NOT WISH THEIR CHILDREN TO SEE. IF THE BOARD IS CONCERNED THAT MINORS MIGHT SEE THIS FILM SINCE THE LIBRARIES ARE OPEN TO ALL, THEN IT SHOULD BE CANCELLED AS WELL. OR, THE BOARD MUST SHOW THE

FILM "THE NAKED CIVIL SERVANT" AS WELL, WITH THE PARENTAL GUIDANCE WARNING, FOR THIS FILM DEALS WITH PROBLEMS OF TODAY, NOT THOSE A GENERATION IN THE PAST.

RECOMMENDATIONS:

IN ORDER TO PROPERLY ASSESS WHAT ACTION SHOULD BE TAKEN REGARDING THE PRESENTATION OF THE FILM THE NAKED CIVIL SERVANT GAY EQUALITY MISSISSAUGA RECOMMENDS AND REQUESTS THAT A SPECIAL SCREENING OF THE FILM BE ARRANGED FOR MEMBERS OF THE MISSISSAUGA LIBRARY BOARD, MISSISSAUGA CITY COUNCIL, AND MEMBERS OF OUR ORGANIZATION, AND THAT A DIALOGUE CONCERNING THE FILM'S CONTENT AND THESIS, MANNER OF PRESENTATION AND IMPACT, FOLLOW THIS SPECIAL SCREENING.

WE RECOMMEND THAT THE FILM BE SHOWN WITHIN THE LIBRARY SYSTEM AT A LATER DATE, OPEN TO THE ADULT PUBLIC WITH THE WARNING THAT "PARENTAL DISCRETION BE USED".

GAY EQUALITY MISSISSAUGA RECOMMENDS THAT FOLLOWING THE PUBLIC SCREENING OF THE FILM, A DIALOGUE BETWEEN THE VIEWERS AND A MEMBER OR MEMBERS OF OUR ORGANIZATION TAKE PLACE, AS A PART OF THE LIBRARY'S PUBLIC DUTY TOWARDS EDUCATION AND DISSEMINATION OF INFORMATION.

SUMMATION:

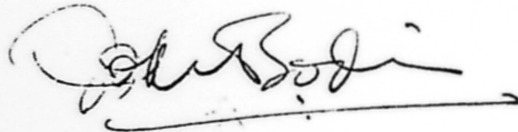
GAY EQUALITY MISSISSAUGA HAD HOPED THAT THE SHOWING OF THIS FILM, AND THE SUBSEQUENT DISCUSSION WOULD OPEN THE DOOR TO DIALOGUE BETWEEN ALL PEOPLE IN MISSISSAUGA, AN IMPORTANT FIRST STEP IN ENDING VIOLENT DISCRIMINATION AND ALIENATION. THE BOARD'S CANCELLATION OF THIS FILM IS PROMOTING THE PERPETUATION OF UNREASONING ANIMOSITY IN SOCIETY AT LARGE TOWARDS MINORITY GROUPS.

AT NO TIME IN THEIR DECISION MAKING PROCESS HAS THE LIBRARY BOARD SEEN FIT TO ENTER INTO DISCUSSION WITH ANYONE WHO HAS SEEN THE FILM, OR WITH ANY MEMBER OF OUR ORGANIZATION. NOR WERE WE INVITED TO PARTICIPATE IN THE DISCUSSION THAT RESULTED FROM AN OFFICIAL COMMUNICATION ADDRESSED TO THE CHAIRMAN OF THAT BOARD.

SINCE THE BOARD WAS RELUCTANT TO GIVE OUR ORGANIZATION A VOICE IN THIS MATTER, WE ARE OF THE OPINION THAT THEY HAVE CLOSED THEIR EARS TO A SIZEABLE PERCENTAGE OF THE TAXPAYERS OF THIS CITY. SINCE THE MISSISSAUGA LIBRARY BOARD REFUSED TO PERMIT AN ADEQUATE PRESENTATION BY OUR ORGANIZATION ADDRESSING THIS SUBJECT AT THEIR MEETING

- 6 -

OF FEBRUARY 22, 1978, AND FURTHER, SINCE THE LIBRARY BOARD IS APPOINTED BY THIS CITY COUNCIL, WE NOW BRING THIS ISSUE TO YOU LADIES AND GENTLEMEN, FOR RESOLUTION, AND HOPE THAT MEANINGFUL AND PRODUCTIVE DIALOGUE CAN BE THE RESULT.

A handwritten signature in dark ink, appearing to read "John S. Bodis", with a horizontal line drawn underneath it.

JOHN S. BODIS
SECRETARY

AND ON BEHALF OF
THE MEMBERSHIP
GAY EQUALITY MISSISSAUGA

EB/JSB:JSB
25/2/77
C.R.01-100



CREDIT VALLEY CONSERVATION AUTHORITY

MEADOWVALE, ONTARIO L0J 1K0

Telephone 451-1615

WHEN REPLYING KINDLY QUOTE
THIS FILE NUMBER

P.17.7.

February 17, 1978

The City of Mississauga
1 City Centre Drive
Mississauga, Ontario
L5B 1M2

Attention: Mr. L. M. McGillivray
Deputy City Clerk

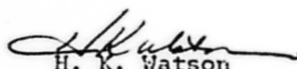
Dear Sir:

The Water Management Advisory Board at the meeting held February 13, 1978 adopted the following resolution:

90 WM 77

"Resolved that the City of Mississauga and the concerned landowners be notified that unless the Authority receives notice in writing from the City of Mississauga by March 31, 1978 that the City is prepared to proceed with the erosion control project at Shady Lawn Court, this project will not be considered for inclusion in the 1978 budget."

Yours very truly,


H. K. Watson
General Manager

BN/gc

cc: Landowners
(as per list attached)

✓ Mrs. H. McCallion
Councillor - Ward 9
City of Mississauga

Mr. R. L. Frost
Regional Clerk
Regional Municipality of Peel

Mr. & Mrs. P. G. Lazenby
13 Shady Lawn Court
Streetsville, Ontario

Mr. & Mrs. G. P. Lewis
15 Shady Lawn Court
Streetsville, Ontario

Mr. & Mrs. W. H. Thomas
17 Shady Lawn Court
Streetsville, Ontario

Mr. & Mrs. W. M. Catto
19 Shady Lawn Court
Streetsville, Ontario

Mr. & Mrs. C. L. Dobson
7 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. W. S. Sharpe
9 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. W. C. Woyce
11 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. Y. R. Anderson
13 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. D. Lavine
15 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. E. J. Magill
17 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. D. B. Sutherland
19 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. Wm. McDonald
21 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. P. Dimitroff
23 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. J. Graham
25 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. R. W. George
27 Plainsman Road
Streetsville, Ontario

Mr. & Mrs. G. Baker
29 Plainsman Road
Streetsville, Ontario



City of Mississauga

MEMORANDUM

To Councillor H. McCallion

From Mr. W. H. Munden

Dept. _____

Dept. City Treasurer

February 27th, 1978

File: T-024

Subject: 1978 C.V.C.A. Budget

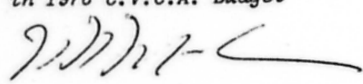
We have been advised that the C.V.C.A. Budget was approved on February 16th, 1978.

Because of the Adamson-Proteous Estate settlement in 1978 the following projects had to be reduced or deleted from the 1978 C.V.C.A. 1978 Budget:

Deleted:	-Any new erosion studies	\$ 12,000
	-Lornwood Creek Preliminary Engineering	10,000
	-Cooksville Creek	
	Atwater to C.N.R. Construction	20,000
Reduced:	-Land acquisition - Silvercreek Flood Plain and source areas from \$152,045 to \$5,000	147,045
	-Metcalf Ravine, Georgetown, from \$75,000 to \$15,000	60,000
Deleted:	-Shady Lawn - Construction	30,000
Reduced:	-Sheridan Creek Construction from \$200,000 to \$125,000	75,000
Deleted:	-Silvercreek - Erosion	15,000
Added:	-Lornwood Creek - Construction	+ 34,871
Reduced:	- Waterfront Park - Contingencies	14,160
	- Development Port Credit Park	<u>69,850</u>

NET REDUCTION
in 1978 C.V.C.A. Budget

\$ 418,184


W. H. Munden,
City Treasurer.

EMA/mf

845

SQUADRON MISSISSAUGA

ROYAL CANADIAN AIR CADETS



REF FILE:

DATE: February 20, 1978

ADDRESS: 3099 Rymal Road
Mississauga, Ontario
L4Y 3B4

Telephone: (Home) 270-6676
(Bus.) 366-6841

Mr. Harold Kennedy, Councillor
City of Mississauga
1 City Centre Drive
Mississauga, Ontario

RECEIVED

FEB 23 1978

Dear Mr. Kennedy:

I would like firstly to introduce myself as Chairman of the Sponsoring Committee for 845 Squadron Mississauga Air Cadets. I recall that you attended, as the city's representative, last June's Annual Inspection Day of this squadron, and therefore I am sure you are aware of the contribution to the community which this air cadet squadron makes.

The training and discipline which these young people between the ages of 13 and 19 receive is invaluable and helps to prepare them in becoming better citizens to the benefit of the City of Mississauga, the Province of Ontario and to Canada.

As you may or may not be aware, the bulk of funding to operate the air cadet squadron must be raised through private means. The Federal Government do provide uniforms and summer camp facilities but the approximate \$4,000.00 yearly which is needed to operate the squadron is the responsibility of the sponsoring committee.

I would therefore earnestly request that the City of Mississauga give serious consideration to a grant during 1978 for the continued operation of this squadron, and ask your help in this matter.

cont'd/..2

845 SQUADRON MISSISSAUGA

Letter to Mr. Harold Kennedy/.2

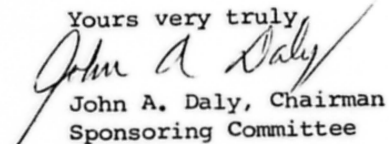
We realize that economic conditions at this time are not good, and that the City does of course have only so much money to pay for all the essential services which are required. However, we do feel that the very existence of this organization, which has an approximate membership at this time 90 boys and girls, helps the City in that these young people are utilizing their spare time in worthwhile pursuits, and therefore are not adding to the City and taxpayers expense through destructive acts, which can arise through idleness and lack of discipline.

The Commanding Officer, Capt. R. Beck or myself would be glad to discuss this with you in person, or to any members of City Council should it be required.

This organization hold weekly meetings from 7:00 to 10:00 p.m., at Queen Elizabeth School on the South Service Road just east of Hurontario Street, and would be pleased to have you visit the squadron to see for yourself exactly the type of activities and training which are given by both the officers and the volunteer civilian instructors.

If there is any further information, please do not hesitate in contacting me, or the Commanding Officer, and hope that this request will be given very serious consideration since this squadron is at this time desparate for funds to continue this worthwhile endeavour. Thank you.

Yours very truly


John A. Daly, Chairman
Sponsoring Committee

JAD:hr

c.c. Capt. R. Beck
Commanding Officer
845 Squadron
Mississauga Air Cadets
Tel: 244-3350